# STATE OF WYOMING COUNTY CLERK'S ABSTRACT STATEMENT COUNTY OF NATRONA, WYOMING

On the cost of maintaining County Government from July 1, 2016 to June 30, 2017, prepared under the provisions of Section 18-3-515 Wyoming Statutes, 1985, and taken from the register showing warrants and certificates of indebtedness issued during that period.

## **DIRECT EXPENDITURES:**

#### SALARIES, WAGES, CURRENT EXPENSES

Commission   3,656,198     County Clerk   1,166,450     Treasurer   858,332     Assessor   882,503     Sheriff   5,500,414     Attorney   419,296     Planner   653,511     Surveyor   0     Coroner   429,818     Agricultural Dept.   343,326     District Court   2,679,029     Circuit Court/Drug Court   376,282     Courthouse   1,422,645     Jail   9,672,324     Road & Bridge   6,007,812     Water Commissioner   0     Sewerage   0     Civil Defense/Emergency Management   315,243     Elections   132,191     Health   140,002     Hospital   120,029     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913		CURRENT EXPENSES
Treasurer   858,332     Assessor   882,503     Sheriff   5,500,414     Attorney   419,296     Planner   653,511     Surveyor   0     Coroner   429,818     Agricultural Dept.   343,326     District Court   2,679,029     Circuit Court/Drug Court   376,282     Courthouse   1,422,645     Jail   9,672,324     Road & Bridge   6,007,812     Water Commissioner   0     Sewerage   0     Civil Defense/Emergency Management   315,243     Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Fair   17,500     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,15	Commission	3,656,198
Assessor   882,503     Sheriff   5,500,414     Attorney   419,296     Planner   653,511     Surveyor   0     Coroner   429,818     Agricultural Dept.   343,326     District Court   2,679,029     Circuit Court/Drug Court   376,282     Courthouse   1,422,645     Jail   9,672,324     Road & Bridge   6,007,812     Water Commissioner   0     Sewerage   0     Civil Defense/Emergency Management   315,243     Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158	County Clerk	1,166,450
Sheriff   5,500,414     Attorney   419,296     Planner   653,511     Surveyor   0     Coroner   429,818     Agricultural Dept.   343,326     District Court   2,679,029     Circuit Court/Drug Court   376,282     Courthouse   1,422,645     Jail   9,672,324     Road & Bridge   6,007,812     Water Commissioner   0     Sewerage   0     Civil Defense/Emergency Management   315,243     Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare <td< td=""><td>Treasurer</td><td>858,332</td></td<>	Treasurer	858,332
Attorney   419,296     Planner   653,511     Surveyor   0     Coroner   429,818     Agricultural Dept.   343,326     District Court   2,679,029     Circuit Court/Drug Court   376,282     Courthouse   1,422,645     Jail   9,672,324     Road & Bridge   6,007,812     Water Commissioner   0     Sewerage   0     Civil Defense/Emergency Management   315,243     Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other	Assessor	882,503
Planner   653,511     Surveyor   0     Coroner   429,818     Agricultural Dept.   343,326     District Court   2,679,029     Circuit Court/Drug Court   376,282     Courthouse   1,422,645     Jail   9,672,324     Road & Bridge   6,007,812     Water Commissioner   0     Sewerage   0     Civil Defense/Emergency Management   315,243     Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin	Sheriff	5,500,414
Surveyor   0     Coroner   429,818     Agricultural Dept.   343,326     District Court   2,679,029     Circuit Court/Drug Court   376,282     Courthouse   1,422,645     Jail   9,672,324     Road & Bridge   6,007,812     Water Commissioner   0     Sewerage   0     Civil Defense/Emergency Management   315,243     Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneou	Attorney	419,296
Coroner   429,818     Agricultural Dept.   343,326     District Court   2,679,029     Circuit Court/Drug Court   376,282     Courthouse   1,422,645     Jail   9,672,324     Road & Bridge   6,007,812     Water Commissioner   0     Sewerage   0     Civil Defense/Emergency Management   315,243     Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Planner	653,511
Agricultural Dept.   343,326     District Court   2,679,029     Circuit Court/Drug Court   376,282     Courthouse   1,422,645     Jail   9,672,324     Road & Bridge   6,007,812     Water Commissioner   0     Sewerage   0     Civil Defense/Emergency Management   315,243     Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Surveyor	0
District Court   2,679,029     Circuit Court/Drug Court   376,282     Courthouse   1,422,645     Jail   9,672,324     Road & Bridge   6,007,812     Water Commissioner   0     Sewerage   0     Civil Defense/Emergency Management   315,243     Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Coroner	429,818
Circuit Court/Drug Court   376,282     Courthouse   1,422,645     Jail   9,672,324     Road & Bridge   6,007,812     Water Commissioner   0     Sewerage   0     Civil Defense/Emergency Management   315,243     Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Agricultural Dept.	343,326
Courthouse   1,422,645     Jail   9,672,324     Road & Bridge   6,007,812     Water Commissioner   0     Sewerage   0     Civil Defense/Emergency Management   315,243     Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	District Court	2,679,029
Jail   9,672,324     Road & Bridge   6,007,812     Water Commissioner   0     Sewerage   0     Civil Defense/Emergency Management   315,243     Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Circuit Court/Drug Court	376,282
Road & Bridge   6,007,812     Water Commissioner   0     Sewerage   0     Civil Defense/Emergency Management   315,243     Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Courthouse	1,422,645
Water Commissioner   0     Sewerage   0     Civil Defense/Emergency Management   315,243     Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Jail	9,672,324
Sewerage   0     Civil Defense/Emergency Management   315,243     Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Road & Bridge	6,007,812
Civil Defense/Emergency Management   315,243     Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Water Commissioner	0
Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Sewerage	0
Elections   132,191     Health   140,002     Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Civil Defense/Emergency Management	315,243
Hospital   120,029     Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0		132,191
Libraries   89,420     Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Health	140,002
Fair   17,500     Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Hospital	120,029
Airport   0     Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Libraries	89,420
Fire   63,356     Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Fair	17,500
Protective Regulation   0     Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Airport	0
Trash Collection   0     Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Fire	63,356
Natural Resources   63,178     Parks & Recreation   1,043,913     Financial Admin.   1,533,416     Juvenile Probation   1,698,158     Social Services-Welfare   212,880     Social Services-Other   0     County Admin   3,300,699     Miscellaneous   0	Protective Regulation	0
Parks & Recreation 1,043,913   Financial Admin. 1,533,416   Juvenile Probation 1,698,158   Social Services-Welfare 212,880   Social Services-Other 0   County Admin 3,300,699   Miscellaneous 0	Trash Collection	0
Financial Admin. 1,533,416   Juvenile Probation 1,698,158   Social Services-Welfare 212,880   Social Services-Other 0   County Admin 3,300,699   Miscellaneous 0	Natural Resources	63,178
Juvenile Probation1,698,158Social Services-Welfare212,880Social Services-Other0County Admin3,300,699Miscellaneous0	Parks & Recreation	1,043,913
Social Services-Welfare212,880Social Services-Other0County Admin3,300,699Miscellaneous0	Financial Admin.	1,533,416
Social Services-Other0County Admin3,300,699Miscellaneous0	Juvenile Probation	1,698,158
Social Services-Other0County Admin3,300,699Miscellaneous0	Social Services-Welfare	212,880
Miscellaneous 0	Social Services-Other	
	County Admin	3,300,699
TOTAL 42,797,925	Miscellaneous	0
	TOTAL	42,797,925

Personnel Expenditures Report County's total expenditures for Salaries and Wages (these amounts are included in column (a). 22,223,552

### **REVENUES:**

Property Taxes	16,924,986
Sales & Use Taxes	6,554,627
Other Taxes	2,645,916
Federal Revenues	3,710,817
Investments Earnings	120,790
Rental Income	2,773,974
County Officers' Fees	3,640,181
Planning Fees	356,103
Ag Extension Fees	0
Water Sales	0
Human Service Grants	0
Road & Bridge Fees	1,202,019
State Reimbursement	0
Local Reimbursement	228,494
Other Revenues	25,841
Airport Revenues	4,181,520
Fair Revenue	1,723,482
Health Revenues	3,208,822
Library Revenues	2,788,711
TOTAL	50,086,283

## **CERTIFICATION**

The State of Wyoming County of Natrona

It is hereby certified that the foregoing is a true and complete abstract statement of the total amount of the receipts and disbursements of the County of Natrona in the State of Wyoming from July 1, 2016 to June 30, 2017 and the cost of maintaining The government of said County, evidenced by warrants and certificates of indebtedness of the county is true and correct; all evidenced by reports filed with the Board of County Commissioners by the County Treasurer and County Clerk. Witness my hand as Chairman of the Board of County Commissioners. Attest by the County Clerk this 13<sup>th</sup> day of September A.D. 2017

John Lawson, Chairman, Natrona County Commission Renea Vitto, Natrona County Clerk